

VIVA LA VIDA

ECONOMIC DATA

GENERAL BALANCE BY YEAR

PERIOD OF TIME	BALANCE
01/01/2017 - 31/12/2017	1.891,62 €
01/01/2018 - 31/12/2018	3.379,44 €
TOTAL	5.271,06 €

In the following pages you can find all the economic data for 2017 and 2018, there might be some small mistakes due to the variation in the exchange ratio euro /dollar. After the general information you can find the Viva la Vida Cultural Center and Family Village detailed information.

For any doubt do not hesitate to contact us, we will be happily answer it
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ECONOMIC DATA 2018

	INCOMINGS	EXPENSES
<i>Sold Books</i>	3.603 €	
<i>Solidarity Shop</i>	6.835 €	
<i>Private donations</i>	18.332 €	
<i>Volunteers' contributions</i>	9.844 €	
<i>1st Crowdfunding</i>	4.040 €	
<i>2nd Crowdfunding</i>	3.650 €	
<i>Solidarity Shop Investement</i>		2.210,25 €
Production		1.867,00 €
Shippings		343,25 €
Project 1: Orphanage Center Family Village		2.606,45 €
English and Computer school		530,24 €
Football school		170,03 €
Activities, holidays...		625,52 €
Buy of first need products		531,24 €
Children support		554,77 €
Salaries of local teenagers		194,64 €
Project 2: Viva la Vida Cultural Center (Construction and activities' development)		29.528,35 €
School		6.306,33 €
Playground		1.343,65 €
Farm		182,63 €
Volunteers' house		5.137,07 €
Sports Center		3.171,13 €
WC Playground		1.932,98 €
Children support		2.346,08 €
General expenses of the center		9.108,48 €
Food volunteers		4.023,60 €
Bills (water, electricity, gas)		642,77 €
Land rental		124,21 €
Salaries of local people		4.317,90 €
Project 3: Little Oasis		2.458,53 €
Construction material and furniture		2.100,60 €
Builders' salaries		357,93 €
General expenses		6.121,29 €
Transport (buy of transports, gasoline, reparations, tickets, tuktuks rental...)		2.957,86 €
Accomodation		221,04 €
General material (internet, electronics, pharmacy...)		914,59 €
Facebook		90,21 €
Bureaucracy (visa, document, registations...)		636,27 €
Bank comissions and taxes		817,89 €
Reimbursement of the advanced funds (*)		483,44 €
TOTALS	46.304 €	42.924,87 €
BALANCE	3.379,44 €	

Notes:

(*) From the anticipated funds paid by the founder in 2017

ECONOMIC DATA 2017

CATEGORIES	INCOMINGS	EXPENSES
<i>Books sold</i>	16.741 €	
<i>Solidarity shop</i>	690 €	
<i>Anticipated funds paid by the founder</i>	5.250 €	
<i>Donations</i>	1.708 €	
<i>Donation - Support to our partners (*)</i>		940 €
<i>Book Controvento</i>		9.008 €
Tour Controvento		2.739 €
Promotion Book and Project		1.483,50 €
Printing, deliveries, edition...		4.785,50 €
Project 1: Orphanage center Family village		3.880 €
English school		541 €
Football school		435 €
Farm		1.009 €
Activities, holidays...		524 €
Buy of first need products		781,86 €
Children support		588,67 €
Project 2: Viva la Vida Cultural Center		4.886,43 €
School		2.998,05 €
Playground		344,75 €
Farm		951,95 €
Children support		128,85 €
General expenses of the center		462,83 €
Salaries of local people		439,56 €
Bills (water, electricity, gas)		23,27 €
Project 3: Greece Mission (**)		712 €
General expenses		2.918,36 €
Transport		1.216,99 €
Food		278,75 €
Accomodation		39,65 €
General material		400,42 €
Bureaucracy		152,55 €
Bank comissions and taxes and statute change		830 €
Reimbursement of the advanced funds (***)		152,69 €
TOTALS	24.389 €	22.497,38 €
BALANCE	1.891,62 €	

Notes:

(*) Donation to Rahma School in Syria and the association Quelli che la cultura.

(**) Travel expenses and buy of first aid products

(***) From the anticipated funds paid by the founder in 2017

VIVA LA VIDA CULTURAL CENTER 2018

<i>01/01/2018 - 31/12/2018</i>	EXPENSES
School	6.306,33 €
Construction material	2.106,94 €
Paint	278,31 €
Transport of material	15,46 €
Furniture	1.069,75 €
Builders	778,34 €
Electronics	953,96 €
School and library material	796,32 €
Workshops material	149,50 €
English academy	157,75 €
Playground	1.343,65 €
Construction material	602,89 €
Paint	43,55 €
Builders	25,91 €
Park equipment	548,54 €
Water connection	47,63 €
Waste management	75,13 €
Farm	182,63 €
Construction material	141,26 €
Animals, plants...	2,51 €
Furniture	38,86 €
Volunteers' house	5.137,07 €
Construction material	2.081,36 €
Paint	126,62 €
Transport of material	35,94 €
Furniture	728,28 €
Builders	542,41 €
Reparations	52,29 €
House material	1.570,17 €
Sports Center	3.171,13 €
Machinery	243,21 €
Cleaning	23,40 €
Construction material	2.283,89 €
Builders	86,92 €
Paint	23,40 €
Furniture	223,15 €
Football Academy	287,16 €
WC Playground	1.932,98 €
Machinery	20,89 €
Construction material	1.124,87 €
Paint	45,09 €
Furniture	148,21 €
Builders	593,92 €
Children support (*)	2.346,08 €
General expenses of the center	9.108,48 €
Volunteers' food	4.023,60 €
Bills (water, electricity, gas, waste)	642,77 €
Land rent	124,21 €
Salaries of local people	4.317,90 €
TOTAL	29.528,35 €

Notes:

(*) Children support includes buy of clothes, first aid products and medical expenses.

VIVA LA VIDA CULTURAL CENTER 2017

<i>01/01/2017 - 31/12/2017</i>	EXPENSES
School	2.998,05 €
Construction material	2.102,55 €
Transport of material	31,89 €
Paint	9,48 €
Furniture	202,54 €
Builders	651,58 €
Playground	344,75 €
Construction material	344,75 €
Farm	951,95 €
Construction material	817,49 €
Animals, plants...	95,67 €
Builders	38,78 €
Children support (*)	128,85 €
General expenses of the center	462,83 €
Bills (water, electricity, gas)	23,27 €
Salaries of local people	439,56 €
TOTAL	4.886,43 €

Notes:

(*) Children support includes buy of clothes, first need products and medical expenses.

ORPHANAGE CENTER FAMILY VILLAGE 2018

<i>YEAR 2018</i>	EXPENSES
English school	530,24 €
Football school	170,03 €
Activities, holidays...	625,52 €
Buy of first aid products	531,24 €
Children support(*)	554,77 €
Salaries of local teenagers	194,64 €
TOTAL	2.606,45 €

Notes:

(*) Children support include medical expenses, buy of furniture and pocket money.

ORPHANAGE CENTER FAMILY VILLAGE 2017

<i>YEAR 2017</i>	EXPENSES
English school	541 €
Football school	435 €
Farm	1.009 €
Activities, holidays...	524 €
Buy of first aid products	781,86 €
Children support (*)	588,67 €
TOTAL	3.880 €

Notes:

(*) Children support include medical expenses, buy of furniture and pocket money.